

Gower Landscape Partnership - HLF Outputs Summary

Report prepared by Helen Grey, European and External Funding Team

| Output | Target | Progress to date | Remaining | Plan to achieve target or amend |
|--|--------|------------------|-----------|--|
| LF: Landowners and farmers engaged | 20 | 16 | 4 | SINCs / Wildlife Sites project |
| LCG_ME: Lowland calcareous grassland_maintain extent | 50 | 12 | 38 | Discuss with AKE / Gower Commoners |
| LCG_AC: Lowland calcareous grassland_achieve condition | 80 | 23.7 | 56.3 | Discuss with AKE / Gower Commoners |
| LLM: Lowland meadow_restored | 20 | 16.35 | 3.65 | Discuss with AKE |
| CSD: Coastal sand dune_maintain extent | 50 | 56 | -6 | |
| MCS: Maritime cliff and slope_restored | 100 | 2.5 | 97.5 | Discuss with AKE |
| HR: Hedgerows_maintain extent | 2000 | 391 | 1609 | Should be met with future work |
| DSW: Dry stone walls_restored / repaired | 500 | 390 | 110 | 240m to be rebuilt at Mewslade so should exceed target |

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|--|--------|------------------|-----------|---|
| PSWW - Primary schools worked with (number) | 15 | 15 | 0 | |
| PSWW - Primary schools worked with (beneficiaries) | 600 | 921 | -321 | |
| SSWW - Secondary schools worked with (number) | 5 | 0 | 5 | |
| SSWW - Secondary schools worked with (beneficiaries) | 250 | 157 | 93 | Include this target in the schools and education centres contract. Or reduce and increase primary school figures. |
| SVTS - School visits to site (number) | 25 | 27 | -2 | |
| SVTS - School visits to site (beneficiaries) | 750 | 798 | -48 | Still some to add. Plus also include in schools and education centres contract. |
| OVTS -Outreach visits to schools (number) | 6 | 25 | -19 | |
| OVTS -Outreach visits to schools (beneficiaries) | 180 | 469 | -289 | |

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|---|--------|------------------|-----------|---|
| YGWW - Youth groups worked with (number) | 20 | 8 | 12 | Ensure future engagement of youth groups in activities and through contracted work where possible. |
| YGWW - Youth groups worked with (beneficiaries) | 3000 | 308 | 2692 | Tend to work with smaller groups than the average target number (150 per group). Likely to need to revise. |
| CGWW - Community groups worked with (number) | 20 | 34 | -14 | |
| CGWW - Community groups worked with (beneficiaries) | 3000 | 1413 | 1587 | Tend to work with smaller groups. Target average group size is 150 beneficiaries per group. Likely to be revised. |

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| Colleges / universities worked with (number) | 3 | 3 | 0 | |
| CUWW - Colleges / universities worked with (beneficiaries) | 250 | 226 | 24 | |

| | | | | |
|--|------|------|------|-----------------------|
| LRP - Learning resources and packs (number) | 3 | 4 | -1 | |
| FLA - Family learning activities (number) | 15 | 44 | -29 | Data yet to be added. |
| FLA - Family learning activities (beneficiaries) | 1000 | 1368 | -368 | Data yet to be added. |
| ALA - Adult learning activities (number) | 50 | 23 | 27 | |
| ALA - Adult learning activities (beneficiaries) | 300 | 135 | 165 | |

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|---|--------|------------------|-----------|--|
| CTP - Cultural tradition projects (number) | 10 | 21 | -11 | |
| CTP - Cultural tradition projects (beneficiaries) | 300 | 100 | 200 | Data missing - has been requested. Expected to meet this target. |
| OHP - Oral history projects (number) | 1 | 0 | 1 | Data missing - has been requested. Also, there will be a contract specifically to deliver an oral history project in 2017, so expected to meet / exceed this target. |
| OHP - Oral history projects (beneficiaries) | 20 | 0 | 20 | Data missing - has been requested. Also, there will be a contract specifically to deliver an oral history project in 2017, so expected to meet / exceed this target. |

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|--|--------|------------------|-----------|---|
| Festivals, re-enactments ,events | 30 | 13 | 17 | Data to be added. Target should be met. |
| Festivals, re-enactments ,events | 2000 | 4992.5 | -2992.5 | |
| E&D - Exhibitions and displays (number) | 8 | 0 | 8 | Awaiting figures and evidence from MS re: library displays. Target probably already met |
| E&D - Exhibitions and displays (beneficiaries) | 400 | 0 | 400 | Awaiting figures from MS re: library displays. Target probably already met |

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| GWT - Guided walks and tours (number) | 50 | 25 | 25 | not included Gower walking Festival (2014) and also more planned for 2017. Expect |
| GWT - Guided walks and tours (beneficiaries) | 2000 | 2092 | -92 | |
| TWFD -Tours / walks for disabled people (number) | 3 | 2 | 1 | Further walk/s in 2017 |
| walks for disabled people (beneficiaries) | 30 | 45 | -15 | |

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|---------------------------|--------|------------------|-----------|---------------------------------|
| Heritage trails_impro | 11 | 15 | -4 | |
| GLI: Green lanes improved | 10 | 0 | 10 | |

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|-------------------------------|--------|------------------|-----------|---------------------------------|
| IB: Interpretation boards_new | 8 | 8 | 0 | |
| LN: Leaflets_new | 20 | 37 | -17 | |
| DM: Other: digital media_new | 5 | 7 | -2 | |

| | Target | Progress to date | Remaining | Plan to achieve target or amend |
|---|--------|------------------|-----------|---------------------------------|
| TBD: Tourism and business development training (courses) | 3 | 2 | 1 | Data yet to be added |
| TBD: Tourism and business development training (days) | 3 | 4 | -1 | Data yet to be added |
| TBD: Tourism and business development training (beneficiaries) | 20 | 23 | -3 | Data yet to be added |

| | Target | Progress to date | Remaining | Plan to achieve target or amend |
|---|--------|------------------|-----------|---------------------------------|
| PLT: Participation and Learning Training (courses) | 12 | 3 | 9 | |
| PLT: Participation and Learning Training (days) | 12 | 14 | -2 | |
| PLT: Participation and Learning Training (beneficiaries) | 250 | 20 | 230 | |

| | Target | Progress to date | Remaining | Plan to achieve target or amend |
|--|--------|------------------|-----------|---|
| LHT: Land and habitat management training (courses) | 8 | 2 | 6 | Still some to add, plus dry stone walling tasters and training. Also, contract to go out for delivery of rural skills and crafts training programme that will contribute. These targets need to be included in contracts. |
| LHT: Land and habitat management training (days) | 8 | 2 | 6 | ditto |
| LHT: Land and habitat management training (beneficiaries) | 50 | 6 | 44 | ditto |
| RSH: Rural skills and heritage training (courses) | 38 | 19 | 19 | Still some to add, plus dry stone walling tasters and training. Also, contract to go out for delivery of rural skills and crafts training programme that will contribute. These targets need to be included in contracts. |
| RSH: Rural skills and heritage training (days) | 74 | 26 | 48 | ditto |
| RSH: Rural skills and heritage training (beneficiaries) | 350 | 120 | 230 | ditto |

| | Target | Progress to date | Remaining | Plan to achieve target or amend |
|---------------------------------|--------|------------------|-----------|--|
| VOL: Volunteers involved | 150 | 145 | 5 | Data yet to be added. Target will be met |
| JOB: Internal jobs | 3.5 | 0 | 3.5 | |